Secy. II-43—34,846—26-1-22.

L. S. G. **(1923) Department.**

Ordinary SERIES.

G.O. No. 1203 24th.

DATED 28-5-23

[Despatch Abstract.]

Budget - Forest Administration - 1923-24 - Recruited

with memorandum.

Government of Madras.

Local Self-Government Department.

For Under Secretary,

The budget of the ~~(Hospet~~ Municipality ~~District Board~~ for 1923-24 is placed below. It may be sent to the Examiner of Local Fund Accounts U.O. for verifying the opening and closing balances and for offering his remarks on the budget. He may be requested to return it with his remarks within a week.

Rh
5-4-23.

L Jni 6/4.

Examiner

L. S. G. No 8383-1
6-4-23

fb

C.F. 9-24-54-4-4 21.

DEPARTMENT.

Received ..... Registered 08383 192 .

Subject.

Submitting revised budget for the current Official year and the Budget estimate for the ensuing year 1923-24.

ENCLOSURES.
No. 1 Resolution copy
53 pages of Statistics
Spare copies .....

S. C. No. No. 11/23

Station Hospet Dated the 24-3-1923. 192

M. R. Py.

From (Name) Devan Bahdur T. Kothandaram Naidu Garu.

(Designation) Chairman Municipal Council, Hospet.

To The Secretary to the Government of Madras,

Local and Municipal - Department.

Madras.

Sir,

I have the honour to forward herewith ~~a copy of~~ the revised Budget for the current official year and the b----- budget estimate for the ensuing official year 1923-24 of - the Municipality. A copy of the Council's resolution No --- 468 dated 20-3-1923 adopting the budget is herein enclosed

I have the honour to be

Sir,

Your most obedient servant.

T. Kothandaram Naidu

Chairman. 24/3

K.I
24/3

Municipal Office. Hospet.

Dated 23-3-23.

Proceedings of the Hospet Municipal Council Dated 20-3-23.

Officials:--- Nil.

Non-Officials. (Present).

1. M. R. Ry. Devan Bahdur T. Kothandaram Naidu Garu. Chairman.
2. M. R. Ry. B. Sreenivasa Row Garu. Vice Chairman.
3. M. R. Ry. K. Subramanya Sastrulu Garu B. A. LL.B.
4. M. R. Ry. A. D. Tondu Mudliar Avl.
5. M. R. Ry. Kakubal Kristappa. Garu.
6. M. R. Ry. Kudrimothi Siddlingayya Garu.
7. M. R. Ry. Banada Mari Hulugappa Garu.
8. M. R. Ry. Row Bahdur C. Hanumantha Gowd Garu.
9. M. R. Ry. P. Nagappa Setty Garu.
10. M. R. Ry. Gosi Kyadigeppa Garu.
11. M. R. Ry. M. Naggappa Garu.

Read the revised budget for the current official year ------- 1922-23 and the budget estimate for the 1923-24 of this Municipality.

Resolution No 468.

Approved with the modifications suggested.

(Sd). T. Kothandaram Naidu.
20-3-1923.
Chairman.

True Copy.

Kothandaram
Chairman.

24/3

24/3/23

Mun. Form No. 13.

Placed before the Council and passed in Resolution No. 468, dated 20. 3. ____ 1923..

Revised budget ~~Monthly~~ **Statements and Certificate of the Municipality of**

Ichapuram

for ~~the month of~~ year 1922.-23.

I certify that I have personally examined the Accounts and Registers and that I find—

i. that the Receipts and Expenditure of the month have been properly accounted for;

ii. that the figures in this Return agree with those shewn in the Postings Register which I have compared with the Subsidiary Registers;

iii. that the Demand and Collection shewn gives a true account of the figures worked out in the several Demand Registers, and of the alterations made from time to time in accordance with the rules

2256
5
910
109
1180

2040 65—
1445
3150

Station Ichapuram
24. 3. 1923.

G. Thandavarayulu
Secretary

K.S. *Chairman.* 24/3
24/3/23

To

~~The Examiner of Local Fund Accounts,~~

~~Fort St. George,~~

~~Madras.~~

Hoe & Co., Madras.—20-10-22.

Revised budget **Summary of the** Hospet **Municipality for the** ~~month of~~ year

Heads.	Ordinary Debits.	Ordinary Credits. Service receipts.	Appropriation from Service Account.	Appropriation from Remunerative enterprises.	Appropriation from Revenue.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
I. SERVICE ACCOUNT.					
A. MANAGEMENT.	4910	400			4510
B. COMMUNICATIONS.	7400	10703			(-3303) 7000
C. EDUCATION.					5480
(i) Elementary Education.	5960	2			2868
(ii) Education other than Elementary. ...	11225	6000			2875
Total, Education ...	17185	6002			5743
D. PUBLIC HEALTH.					
(i) General	13220	4180			9039
(ii) Water-supply and Drainage.					
Total, Public Health ...	13220	4180			9039
TOTAL, SERVICE ACCOUNT ...	42715	21287			13737
II. REMUNERATIVE ENTERPRISES ACCOUNT.	668 500	3550	-168		
III. REVENUE ACCOUNT.	4250	28020	(-13737)		
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	6	4			
V. GOVERNMENT GRANTS ACCOUNT.	-	7650	(-7691)		
VI. LOANS ACCOUNT.					
*VII. DEPOSITS AND ADVANCES ACCOUNT.	3985	3060			
VIII. GRAND TOTAL, ALL ACCOUNTS.	51624	63571	(-21428)		13737

(1) Very great care should be taken in preparing this summary. INSTRUC

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, *i.e.*, a figure entered against "Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken— especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figures in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted nature. receipts from Remunerative Enterprises, Endowments and contributions, Government grants and deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9, so should

* For details *vide* last page.

1922-23

Endowments and Contributions.		Government grants.		Opening balance.		Total.		Closing balance, ordinary.	
7		8		9		10		11	
Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.
						4910			
		2250				7400			
		3090				5960			
		2350				11225			
		5440				17185			
		1				13220			
		1				13220			
		7691				42715			
				7243	11 3	10793	11 3	10126	11 3
				2122	7 6	16455	7 6	12734	7 6
				3	13 4	7	13 4	1	13 4
				74	6 6	33	6 6	33	6 6
				4010	2 8	7070	2 8	3085	2 8
		7691		13454	9 3	77022	9 3	25402	9 3

Capital Debits.			Service receipts.			Service Account.			Remunerative enterprises.			Revenue.		
12			13			14			15			16		
Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs	A.	P.	Rs.	A.	P.
50												50		
2.10												210		
2560												60		
410												376		
2970												436	7	
9800												116		
9500												116		
13030												812	7	
+30			175			168								
298														
						(812	7	)						
			11600			(11567	9	)						
13160			11775			(12380		)				872	7	

_____ 192 .

Capital Credits.						
Appropration from						
Endowments and Contributions.	Government grants.	Loan.	Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.
17	18	19	20	21	22	23
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
				50		
				210		
	2500		52	2612	52	52
	339			410		
	2533 9		52	3022	52	52
	9034		650	9800		
	9034		650	9800		
	11567 9		702	13082	52	52
			445 9 6	620 9 6 168	490 9 6	1061 6 4 9
				-(812 7 9)	-(812 7 9)	11343 6
						1 13 4
			32 7	32 7	32 7	65 13 6
						3085 2 8
	11267 9		1147 9 6	12922 9 6	-(237 6 6)	25162 2 9

TIONS.

both a plus and a minus entry in one o. other of columns 4 to 6 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14 Similary where there is an appropria-
column 15.
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show more appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

Chairman

Demand, Collection and

Number.	Items.	Demand						Collection					
		Arrears.		Current.		Total.		Arrears.		Current.			
		A.	P.	s.	A.	P.	Rs. A. P.	Rs.	A.	P.	Rs.	A.	P.
	Tax Resources.												
1	Property tax / House tax — (a) General. (b) Water and Drainage. (c) Lighting. (d) Railway. (e) Education.												
2	Tax on companies. (a) General. (b) Education												
3	Profession tax. (a) General. (b) Education												
4	Tax on carriages and animals												
5	Tax on carts												
6	Tax on servants												
7	Pilgrim tax												
	Non-Tax Resources.												
8	Tolls												
9	Ferry rents												
10	Charge for excess water ...												
11	Meter rents												
12	Private scavenging and cess-pool fees												
13	Sale of rubbish												
14	Licence fees												
15	Charges for medicines ...												
16	Sewage farm rents ...												
17	Fees for fairs												
18	Market fees												
19	Cart-stand fees												
20	Slaughter-house fees ..												
21	Fishery rents												
22	Warrant and distraint fees.												
	Total ...												

Balance Statement.

Total			Remissions.			Amounts written off as irrecoverable.			Balance.									Remarks.
									Arrears.			Current.			Total.			
Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

Deposits and Advances.

	Opening Balance.			Credits.			Total.			Debits.			Closing Balance.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. Deposits—				—											
(1) Recoveries of service payments ...															
(2) ~~Sinking fund~~ Games fee account ...	29	3	.	450	.	.	479	3	.	350	.	.	129	3	.
(3) Provident fund (cash in the Treasury) ...	.	.	.	80	.	.	. 80	.	.	.	.	.	80	.	.
(4) Depreciation fund ...	549	12	5	150	.	.	699	12	5	50	.	.	649	12	5
(5) Cash deposits	3506	3	3	2300	.	.	5806	3	3	3500	.	.	2306	3	3
2. Advances—*															
(1) Advances recoverable ...				80	.	.	80	.	.	85	.	.	-5		
(2) Permanent advances ...	75	.	.				75	.	.				-75	.	.
† Total ...	4010	2	8	3060	.	.	7070	2	8	3985	.	.	3085	2	8

* - Balances under advances will appear as minus figures.

† The total closing balance should agree with that of the cash book.

Chairman 24/3

24/3/33

Rs 66 from contingent
item of allowance
are taken in service account
item shown in the Receipts
account. Why?

Mun. Form No. 13.

Placed before the Council and passed in Resolution No. 468, dated 20.3.23.

Budget

~~Monthly~~ Statements and Certificate of the Municipality of

Hospet

for the ~~month of~~ Year 1923.24

I certify that I have personally examined the Accounts and Registers and that I find—

i. that the Receipts and Expenditure of the month have been properly accounted for;

ii. that the figures in this Return agree with those shewn in the Postings Register which I have compared with the Subsidiary Registers;

iii. that the Demand and Collection shewn gives a true account of the figures worked out in the several Demand Registers, and of the alterations made from time to time in accordance with the rules

Station Hospet
24.3.1923.

Chairman.

24/3/23

24/3

To

THE EXAMINER OF LOCAL FUND ACCOUNTS,
FORT ST. GEORGE,
MADRAS.

Hoe & Co., Madras.—20-10-22.

Budget Summary of the Itoopet Municipality for the ~~month~~ year of

Heads.	Ordinary Debits.	Ordinary Credits. Service receipts.	Appropriation from Service Account.	Appropriation from Remunerative enterprises.	Appropriation from Revenue.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A.	Rs. A. P.	Rs. A. P.
I. SERVICE ACCOUNT.					
A. MANAGEMENT.	4900	100	-		4800
B. COMMUNICATIONS.	7640	10910	-		-5520
C. EDUCATION.					
(i) Elementary Education.	6060	-	-		2169
(ii) Education other than Elementary. ...	14200	5990	-		5850
Total, Education ...	20260	5990	-		8019
D. PUBLIC HEALTH.					
(i) General	14800	2126	-		12674
(ii) Water-supply and Drainage.					
Total, Public Health ...	14800	2126	-		12674
TOTAL, SERVICE ACCOUNT ...	47600	19126	-		19973
II. REMUNERATIVE ENTERPRISES ACCOUNT.	~~360~~ 300	3315	-50		
III. REVENUE ACCOUNT.	1500	23570	-19973		
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	5	5	-		
V. GOVERNMENT GRANTS ACCOUNT.	-	8450	-8501		
VI. LOANS ACCOUNT.					
*VII. DEPOSITS AND ADVANCES ACCOUNT.	4550	1550	-		
VIII. GRAND TOTAL, ALL ACCOUNTS.	54005	56016	~~-17334~~ -18474		19973

INSTRUC

(1) Very great care should be taken in preparing this summary.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, *i.e.*, a figure entered against "Deduct appropriation to incolumn 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken– especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figures in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 8 and 18 actual cash receipts. It should be noted nature, receipts from Remunerative Enterprises, Endowments and contributions, Government grants and deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9, so should

* For details *vide* last page.

1923-24

Endowments and Contributions.			Government grants.			Opening balance.			Total.			Closing balance, ordinary.		
7			8			9			10			11		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
										4902					
				2250						7640					
				3891						6060					
				2360						14200					
				6257						20260					
										14800					
										14800					
				8501						47600					
							70125	11	3	13440	11	3	13090	11	3
										-50					
							12152	7	6	15732	7	6	14252	7	6
							1	13	4	6	13	4	1	13	4
							33	6	6	-17	9	6	-17	9	6
							3085	2	8	4635	2	8	85	2	8
				8501			2540	9	3	8141	9	3	7412	9	3

Capital Debits.		Service receipts.		Service Account.		Remunerative enterprises.		Revenue.	
12		13		14		15		16	
Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs	A. P.	Rs.	A. P.
50								50	
150								150	
52									
200								200	
252								200	
1450								10	
1450								70	
1902								410	
50		250		50					
				410					
		1550		1440					
				~~1650~~					
1952		1750		(1850)				410	

Capital Credits.							
Appropration from							
Endowments and Contributions.	Government grants.	Loan.	Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.	
17	18	19	20	21	22	23	
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
				50			
				150			
			52	52			
				200			
			52	252			
	1440			1450			
	1440			1450			
	1440		52	1902			
			490 9 6	740 9 6 +50	690 9 6 +50	13781 4 9 +50	
			-(812 7 ·)	-(1222 7 ·)	-(1222 7 ·)	13038 · 6 ·	
						1 13 4	
			32 7 ·	92 7 · 142 7 ·	92 7 · 142 7 ·	76 13 6 124 13 6	
						85 2 8	
	1440		-(237 6 6)	1512 9 6	-(439 6 6)	26973 2 9	

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14 Similary where there is an appropria-
column 15.
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account."
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show more appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

23570
1500
22070

Chairman

Demand, Collection and

Number.	Items.	Demand						Collection					
		Arrears.			Current.			Total			Arrears.			Current.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	TAX RESOURCES.															
1	Property tax — House tax — (a) General.															
	(b) Water and Drainage															
	(c) Lighting.															
	(d) Railway.															
	(e) Education.															
2	Tax on companies — (a) General.															
	(b) Education															
3	Profession tax. — (a) General.															
	(b) Education															
4	Tax on carriages and animals															
5	Tax on carts															
6	Tax on servants															
7	Pilgrim tax															
	NON-TAX RESOURCES.															
8	Tolls															
9	Ferry rents															
10	Charge for excess water ...															
11	Meter rents															
12	Private scavenging and cess-pool fees.															
13	Sale of rubbish															
14	Licence fees															
15	Charges for medicines ...															
16	Sewage farm rents ...															
17	Fees for fairs															
18	Market fees															
19	Cart-stand fees															
20	Slaughter-house fees ...															
21	Fishery rents															
22	Warrant and distraint fees.															
	Total ...															

Balance Statement.

Total	Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
			Arrears.	Current.	Total.	
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	

Deposits and Advances.

	Opening Balance.			Credits.			Total.			Debits.			Closing Balance.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. Deposits—															
(1) Recoveries of service payments															
(2) ~~Sinking fund~~ Games fee account	129	3	.	400	.	.	529	3	.	600	.	.	- (70	13	-)
(3) Provident fund (cash in the Treasury) ...	80	.	.	150	.	.	230	.	.	210	.	.	90	.	.
(4) Depreciation fund ...	649	12	5	200	.	.	849	12	5	700	.	.	149	12	5
(5) Cash deposits	2306	3	3	750	.	.	3056	3	3	3000	.	.	56	3	3
2. Advances—*															
(1) Advances recoverable ...	5	.	.	50	.	.	55	.	.	50	.	.	5	.	.
(2) Permanent advances ...	75	.	.	.	.	.	75	.	.	.	.	.	75	.	.
† Total ...	3085	2	8	1550	.	.	4635	2	8	4550	.	.	85	2	8

* Balances under advances will appear as minus figures.

† The total closing balance should agree with that of the cash book.

4o Thumb answered
Chairman 24/3
24/3/23

BUDGET ESTIMATE

OF THE

Hospet Municipality

for the year 1923-1924.

Resolution No 468
20-3-'23.

Chairman

Vice Chairman

24/3

24/3/23.

Budget Estimate of the _____

SUMMARY.

Heads.	Ordinary Debits.	Ordinary Credits.							
		Service receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative enterprises.	Revenue	Endowments and Contributions	Government grants.		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. MANAGEMENT.									
B. COMMUNICATIONS.									
C. EDUCATION.									
(i) Elementary Education ..									
(ii) Education other than Elementary.									
Total, Education ..									
D. PUBLIC HEALTH.									
(i) General									
(ii) Water-supply and Drainage.									
Total, Public Health ..									
TOTAL, SERVICE ACCOUNT.									
II. REMUNERATIVE ENTERPRISES ACCOUNT.									
III. REVENUE ACCOUNT ..									
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.									
V. GOVERNMENT GRANTS ACCOUNT.									
VI. LOANS ACCOUNT.									
VII. DEPOSITS AND ADVANCES ACCOUNT.									
VIII. GRAND TOTAL, ALL ACCOUNTS.									

INSTRUC

(i) Very great care should be taken in preparing this summary of the comparative annual account.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against " Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted nature, receipts from Remunerative Enterprises Endowments and contributions, Government grants and Deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

Closing balance, ordinary.	Capital Debits.	Capital Credits.									Closing balance, capital.	Total, Closing balance, Capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
		Please vide seperate Statement enclosed — Supra										

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14. Similarly where there is an appropria-
column 15
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show mere appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

Y. Thundavarayan
Chairman.

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT.	RS	
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
2945-5-4	3115	(1) Staff	3200 190	
		(2) Contingencies and equipment renewals—		
1412-7-5	1605	(*a*) Contingencies	1360	
125-11-6	36	(*b*) Repairs to and renewals of equipment.	---	
---	31	2. Travelling allowance of members	30	
5-4-0	24	3. Repairs to buildings	70	
25-2-0	100	4. Law charges—Costs paid	50	
4613-14-3	4910	Total, Running charges ..	4900	
		5. Interest on and repayment of debt ..		
4513-14-3	4910	Total, Management, Ordinary charges ..	4900	
		Capital—		
52-9-4	50	1. Land and buildings	50	
		2. Equipment		
52-9-4	50	Total, Management, Capital charges ..	50	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers—		
784-7-0	~~874~~ 847	(2) Other establishment—	905	
	4	(3) Travelling allowances	5	
		(4) Contingencies and equipment renewals—		
39-9-0	49	(*a*) Contingencies—	50	
17-0-0	---	(*b*) Repairs to and renewals of equipment.	---	
841-0-0	900	Total ..	960	

40 Grand Total
Chairman
KS 24/3/23

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
216-10-3		Ordinary—		
	400.	1. Sundry receipts	100.	
160-4-0		2. Law charges—Costs recovered	---	
376-14-3	400.	Total ..	100.	
4137-00	4510.	*Add*—Appropriation from revenue	4800.	
4513-14-3	4910.	Total, Management Ordinary receipts ..	4900.	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans		
--	--	Total ..		
52-9-4	50.	*Add*—Appropriation from revenue	50	
52-9-4	50.	Total, Management Capital receipts ..	50.	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		Engineers and Assistant Engineers—appropriation from Government grants.		
		Total ..		

Yes, I move as per Chairman's note.
24/3/23.

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
1811-11-2	2250	(1) First-class roads—		
		(*a*) Maintenance	2250	
		(*b*) Interest on and repayment of debt ..		
1811-11-2	2250.	Total ..	2250.	
291-7-8	250	(2) Second-class roads—		
		(*a*) Maintenance	250	
		(*b*) Interest on and repayment of debt ..		
291-7-8	250	Total ..	250.	
		(3) Other roads—		
1948-2-4	1800.	(*a*) Maintenance	1800	
		(*b*) Interest on and repayment of debt ..		
1948-2-4	1800.	Total ..	1800	
		(4) Roads in general		
	70.	(*a*) Tolls—Cost of collection ..	50.	
175-0-3.	80	(*b*) Charges for numbering carriages and carts.	70	
		(*c*) Contributions to other local bodies.		
175-0-3	150.	Total ..	120.	
4226-5-5	4450.	Grand Total, Roads ..	4420.	
		Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
- - -		(1) First-class roads—		
	2250	Appropriation from Government grants.	2250	Increase 2180.
- - -	2250	Total ..	2250.	
		(2) Second-class roads—		
		Appropriation from Government grants.		
		Total ..		
		(3) Other roads—		
		(4) Roads in general—		
1278-6-11	6544-0	(*a*) Ordinary toll receipts—Gross	6886-0	
		Deduct—		
356-8-5	815-12-0	(i) Refunds	860-12-0	
		(ii) Toll contributions to other local bodies.		
		Add—Toll contributions from other local bodies.		
5921-14-6	5728-4-0	Net toll receipts ..	6025-4-0	
1341-2-0	1350.	(*b*) Tax on carriages and animals ..	1400.	
3224-4-0	3200.	(*c*) Tax on carts	3040.	
107-10-0	116.	(*d*) Fees for numbering carriages and carts.	129.	
2-12-0	5-12-0	(*e*) Other receipts	5-12-0	
		(*f*) Appropriation from endowments and contributions.		
10597-10-6	10400	Total ..	10600.	
10597-10-6	10400.	Grand Total, Roads .	10600.	
		3. Ferries—		
		Ferry rents, gross		
		Deduct—refunds		
		Net ..		
		Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks
Rs.	Rs.	I. SERVICE ACCOUNT—*cont*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
9-1-9	- - - -	4. Departmental buildings—		
		(1) Repairs to buildings	150.	
		(2) Interest on and repayment of debt ..		
		Total ..	150.	
9-1-9	- - -			
		5. Rest-houses—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings .. .		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		6. Choultries and water-sheds—		
~~120-00~~ 100	190.	(1) Staff	120.	
- - - -	1	(2) Contingencies and equipment renewals.	5	
30-0-3	30.	(3) Repairs to buildings	175	
130-03	151.	Total, Running charges ..	300.	
		(4) Interest on and repayment of debt ..		
		(5) Contributions		
		Total, Ordinary charges ..	- -	
nil	nil	7. Tools, plant and stores—		
- -	- -	(1) Staff	- - -	
	105	(2) Contingencies and equipment renewals..	100.	
		(3) Interest on and repayment of debt ..		
nil	105	Total ..	100	
749-15-7	795	8. Lighting— (1) Staff	815	
1292-1-4	999	(2) Contingencies and equipment renewals ..	895	
		(3) Interest on and repayment of debt ..		
2042-011	1794	Total ..	1710	
7248-8-4	7400	Total, Communications—Ordinary charges ..	7640.	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		4. Departmental buildings		
—nil—		Total ..	nil	
		5. Rest-houses—		
		(1). Fees and other receipts		
		(2) Appropriation from endowments and contributions.		
—nil—		Total ..	nil	
144-14-0	300.	6. Choultries and water-sheds—		
		(1) Fees and other receipts	300.	Collection of rent from the civil Veterinary department is anticipated.
		(2) Income from securities		
		(3) Appropriation from endowments and contributions.		
144-14-0	300	Total ..	300.	
		7. Tools, plant and stores—		
		(1) Rent of tools and plant		
		(2) Sale-proceeds of tools, plant and stores ..		
-	-	Total ..	—	
		8. Lighting—		
		Appropriation from endowments and contributions		
—	—	Total ..	—	
10742-8-6	10705	Total, Communications—Receipts ..	10910	
- - - -	- - - -	*Add*—Appropriation from Revenue to Communications—Ordinary.	- - - -	
3494-0-2	5550	*Deduct*—Appropriations to Revenue from Communications—Ordinary.	5520	
7248-8-4	5150	Net Communications—Ordinary—Receipts ..	5390	
Grants 3	2250	Grants	2250	
	7400		7640	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Acquisition of land and original works ..		
		(2) Bridges, culverts and causeways ..		
		Total ..		
		2. Ferries—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		3. Departmental buildings—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total .		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(*a*) Steam road-roller		
	65	(*b*) Other machinery	50	
	55	Total ..	50	
	155	7. Lighting—		
		Capital charges	100	
	165	Total ..	100	
	210.	Total, Communications—Capital charges ..	150.	

Yellamanda Rao
Chairman

24/3/23

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Roads—Appropriation from loans ..		
		(2) Bridges, culverts and causeways—		
		(*a*) Capital receipts		
		(*b*) Appropriation from loans ..		
		Total ..		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total ..		
		7. Lighting—		
		(1) Capital receipts		
		(2 Appropriation from loans		
		Total ..		
nil.	nil	Total, Communications—Receipts ..	nil.	
	210.	*Add*—Appropriations from Revenue to Communications—Capital.	150	
nil	210.	Net Communications—Capital receipts ..	150.	

Yours Sincerely
Chairman

Actuals of 1921-22.	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION.		
		(*i*) *Elementary Education.*		
4004-15-3	~~5340~~ 5547-8-0	Ordinary— 1. Staff	5340.	
392-13-4	412-8-0	2. Contingencies and equipment renewals ...	560	
- - -	- - -	3. Prizes and scholarships	10	
- - -	- - -	4. Repairs to buildings	150	
4397-12-7	5960.	Total, Running charges ..	6060	
		5. Interest on and repayment of debt		
		Total, Elementary Education, Ordinary charges.		
		(*ii*) *Education other than Elementary.*		
7416-13-11	10320	Ordinary— 1. Secondary schools— (1) Staff	13525	
		(2) Stipends of teachers sent for training ...		
401-6-11	360	(3) Contingencies and equipment renewals— (*a*) Contingencies	300.	
176-15-0	515	(*b*) Equipment renewals ...	325	
- - - -	- -	(4) Prizes and scholarships	- - -	
159-5-7	40.	(5) Repairs to buildings	50.	
8404-11-5	11225	Total, Running charges ...	14200.	
		(6) Contributions to other local bodies ..		
		(7) Contributions to private individuals ...		
		(8) Interest on and repayment of debt ...		
		Total, Ordinary charges ..		
		2. Special schools— (1) Staff		
		(2) Contingencies and equipment renewals— (*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		Total, Running charges ...		
		(5) Contributions to other local bodies ...		
		(6) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION.		
		(i) *Elementary Education.*		
		Ordinary—		
		1. Education tax		
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
96-0-0	2	4. School fees	- - - -	
		5. Other receipts		
		6. Appropriation from Government grant—		
		(1) Under section 37		
2615-7-2	3090.	(2) Under the proviso to section 37 ...	3891.	410
		7. Appropriation from endowments and contributions.		
1686-0-5	2868	8. Appropriation from Revenue to Elementary Education—Ordinary.	2169.	
		Deduct—Appropriation to Elementary Education—Capital.		
4377-12-7	5960.	Total, Elementary Education, Ordinary receipts.	6060.	
		(ii) *Education other than Elementary.*		
		Ordinary—		
4886-0-0	5912	1. Secondary schools— (1) School fees	5920.	
- - - -	38	(2) Income from securities, etc. Medical fees.	30	
407-5-3	50	(3) Other receipts	40.	
2787-0-0	2350	(4) Appropriation from Government grants.	2360	(X) Rs 1420 (1) expected to receive towards maintenance of High School @ 45% of Exp.
0		(5) Appropriation from endowments and contributions.		
7726-2-3	8350	Total, Ordinary receipts ...	8350.	
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. Education—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ...		
		Total ...		
8404-11-5	11225	Total, Education other than Elementary—Ordinary	14200.	
12802-8-0	17185	Total, Education—Ordinary charges ...	20260.	
		(i) *Elementary Education.*		
		Capital—		
569-4-10	2500	1. Land and buildings	---	
15-12-0	60	2. Equipment	52	
584-4-10	2560.	Total, Elementary Education—Capital ...	52.	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Land and buildings		
2789-2-6	410.	(2) Equipment	200.	
2789-2-6	410.	Total ...	200.	
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ...		
678-9-2	2875	*Add*—Appropriation from Revenue to Education other than Elementary—Ordinary.	5850	
8403-11-5	11225	Total, Education other than Elementary—Ordinary.	14200.	
12802-50	17185	Total, Education—Ordinary receipts ...	20260.	
		(i) *Elementary Education.*		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
569-4-10	2500	3. Appropriation from loans Grants ...	- - -	
	1610	4. Appropriation from Elementary Education—		
		Ordinary		
15-2-0	60	*Add*—Appropriation from revenue	- - -	
584-4-10	2560	Total, Elementary Education—Capital ...	- - -	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1 Capital receipts		
		(2) Appropriation from endowments and contributions.		
2179-11-3	33-9-0	(3) Appropriation from ~~loans~~ Grants ...	- - -	
2179-11-3	33-9-0	Total ...	- - -	
		2. Special schools—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(*ii*) *Education other than Elementary*—cont.		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
2789-2-6	410	Total, Education other than Elementary—Capital charges.	200	
3373-7-4	2970	Total, Education—Capital charges ...	2502	Yo Trivandrum Chairman 24/3/23.
		D. PUBLIC HEALTH.		
		(*i*) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1304-11-4.	1026	(*a*) Medical subordinates	2146.	Provision for one Sub Assistant & one male nurse in [illegible] & Attached [illegible] to 6 new [illegible] trade.
--		(*b*) Medical practitioners	--	
419-00	420.	(*c*) Nurses and Midwives	425.	
1194-3-0	1336.	(*d*) Clerks and servants	1360.	
49-8-0	50	(*e*) Contribution for pension... ...	110.	
---	- -	(*f*) Contribution to Provident Fund.	---	
130-0-0	170	(*g*) House-rent allowances	180.	
79-5-0	---	(*h*) Travelling allowances	---	
		(2) Contingencies and Equipment renewals.		
736-1-3	2391 (2321)	(*a*) Contingencies	2654	
133-7-0	102	(*b*) Equipment renewals	75	
- ---	75	(3) Repairs to buildings	40	
4046-3-7	5500	Total, Running charges ...	6950	
		(4) Contributions—		
165-1-2	220.	(*a*) To other local bodies	150	
		(*b*) To private institutions		
		(5) Interest on and repayment of debt ...		
4211-4-9	5720.	Total, Ordinary charges ...	6100	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(*ii*) *Education other than Elementary*—cont.		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans		
		Total ...		
609-7-3	376-10	*Add*—Appropriation from Revenue to Education other than Elementary—Capital.	200.	
2789-2-6	410.	Total, Education other than Elementary—Capital receipts.	200	
3393-7-4	2970	Total, Education—Capital receipts ...	200	Yo Hunumanarao Chairman 24/3
		D. PUBLIC HEALTH.		24/3/23.
		(*i*) *General.*		
		Ordinary—		
		(I) Medical relief—		
		1. Hospitals and dispensaries—		
379-15-3	190.	(1) Hospital receipts	170.	
5-70	66	(2) Income from securities, etc.		
	2000.	(3) Appropriation from Government grants.		
		(4) Appropriation from endowments and contributions.	1000	12,674 5930 6,744 7,100 1170 5,930
441-5-1	2256	Total, Ordinary receipts ...	1170.	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS	RS.		RS.	
		I. SERVICE-ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(I) MEDICAL RELIEF—*cont.*		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
		(2) Nurse pupils		
		(3) Midwifery pupils		
		Total ..		
421-4-9	5720.	Total, Medical relief ...	7100.	
		(II) PREVENTIVE MEDICINE—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
	10	(4) Contingencies and equipment renewals...	5	
	10	Total, Organization ...	5	
		2. Epidemic and Endemic diseases—		
308-9-0	330 20	(1) Smallpox— (*a*) Staff	340 25	
42-1-0	50.	(*b*) Contingencies and equipment renewals.	35	
349-8-3	400	(*c*) Contributions	400.	
		Total ...		
		(2) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
31-7-2	115	(*c*) Rat-destruction	300.	
		(*d*) Grain inspection		
31-7-2	115.	Total ...	300.	
		(3) Cholera—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ...		

Actuals of 192 1 – 2 2	Revised Estimate for 192 2–2 3	Heads.	Budget Estimate for 192 3–2 4	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(I) MEDICAL RELIEF—*cont.*		
		2. Medical education—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ...		
41-5-1	2256	Total, Medical relief ...	1170	
		(II) PREVENTIVE MEDICINE.		
		1. Organization—		
		1. Health officers—		
		Appropriation from Government grants		
		Total, Organization ...		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
-4-0	5-00	Vaccination fees	5	
-4-0	5	Total ...	5	
		(2) Plague—		
		Appropriation from Government grants ...		
		Total ...		
		(3) Cholera		
		Sundry receipts		
		Total ...		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(II) Preventive medicine—*cont.*		
		(4) Malaria—		
3720-14-1.	1.	(*a*) Staff (only menials)		
		(*b*) Contingencies and equipment renewals.	- -	
		Total ...		
		Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Rewards for destruction of dogs ...		
		Total ...		
4129-13-6	526.	Total, Epidemic and Endemic diseases ...	705	
		3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Staff—		
510-00	729	(i) Sanitary Inspectors	732	
	235		35	
5002-13-0	4950.	(ii) Others	4900.	
68-5-6.	72.	(*b*) Contingencies and equipment renewals.	30.	
5581-2-6.	5774.	Total ...	5700	
		(2) Private scavenging—		
1033-14-0	900.	(*a*) Staff	920.	
4-2-0	~~30~~	(*b*) Contingencies and equipment renewals.	30	
1038-00	900.	Total ...	950.	
		(3) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ...		
		(4) Fairs and festivals—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Special sanitary arrangements ...		
		Total, Running charges ...		
25-0-0	- -	(*d*) Contributions to other local bodies, etc.	- - -	
		Total, Ordinary charges ...		
6644.26	6674	Total, Sanitation ...	6650.	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. Public Health—*cont.*		
		Ordinary—*cont.*		
		(II) Preventive medicine—*cont.*		
		(4) Malaria		
		Sundry receipts		
3720-14-1	1	Appropriation of Grants	---	
3720-14-1	1	Total ...	---	
		(5) Other diseases		
		Sundry receipts		
		Total		
3722-2-1	5.	Total, Epidemic and Endemic diseases	5.	
135.	105	3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Sale of rubbish, etc.	191	
		(*b*) Sale-proceeds of stock and stores ...		
105	105.	Total .	191.	
		Add—Appropriation from Depreciation Fund ...		
	-(150)	*Deduct*—Appropriation to Depreciation Fund ...	-(200)	
105	-(45)	Net ...	-(9).	
994-80	900.	(2) Private scavenging—		
		Private scavenging and cess-pool fees.	900.	
994-80	900	Total ...	900.	
		(3) Food adulteration—		
		(*a*) Fees for analysis, etc.		
		(*b*) Fines, etc.		
		(*c*) Appropriation from Government grants.		
		Total ...		
		(4) Fairs and festivals—		
---	55	(*a*) Fees	50.	
		(*b*) Pilgrim tax		
		(*c*) Appropriations from Endowments and Contributions.		
		(*d*) Appropriation from Government grants.		
--	55	Total, Ordinary receipts ...	50	
1079-80	910.	Total, Sanitation	941.	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		II. Preventive medicine—*cont.*		
287-13-5	176.	4. Births and deaths—		
		(1) Registration charges—	210	
		(*a*) Staff		
53-13-6	50.	(*b*) Contingencies and equipment renewals.	40	
139-10-5	19.	— Census —	---	
		(2) Maternity and child welfare—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Contributions		
		(3) Maintenance of burial and burning grounds—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
401-5-4	245	Total, Births and deaths ..	250	
		5. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ...		
		Total ...		
		6. Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total .		
		7. Water-supply and drainage—		
		(1) Repairs to tanks, wells, drains, etc.—		
		(*a*) Staff		
1618-6-10	95.	(*b*) Contingencies and equipment renewals.	95	
2291-3-0	---	8. Veterinary—Total, Ordinary charges ...	---	
15084-15-2	7500.	Total, Preventive medicine	7700	
19296-3-11	13220	Total, Public Health, General—Ordinary charges ...	14800.	

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		II. Preventive medicine—*cont.*		
		4. Births and deaths—		
2-00	9.	(1) Fees for taking extracts from birth and death registers.	10.	
		(2) Appropriations from endowments and contributions.		
		(3) Fees for use of burial and burning grounds.		
2-00	9	Total, Births and deaths ...	10.	
		5. Departmental buildings		
		6. Fire protection		
1618-6-10	---	7. Water-supply and drainage ... ... appropriations-Grants	---	
412-12-11	1000	8. Veterinary—Total, Receipts	---	
6854-13 10	1984	Total, Preventive medicine ...	956	
7296-2 11	4100	Total, Public Health, General, Receipts ...	2126	
12000-1-0	9039	*Add*—Appropriation from Revenue to Public Health, General, Ordinary.	12674	
19296-3-1	13219	Total, Public Health, General, Ordinary receipts ...	14800	

Actuals of 192 1-22.	Revised Estimate for 192 2-23.	Heads.	Budget Estimate for 192 3-24.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(*ii*) *Water-supply and Drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals...		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		Total ...		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		Total, Running charges ...		
		(3) Interest on and repayment of debt		
		Total, Ordinary charges ...		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ...		
		(3) Repairs to meters		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ...		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ...		
		(5) Interest on and repayment of debt ...		
		Total, Ordinary charges ..		
		Total, Water-supply and drainage, Ordinary charges ...		
19291-31	13200	Grand Total, Public Health ...	14800.	

Actuals of 192 1-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		PUBLIC HEALTH—*cont.*		
		(*ii*) *Water-supply and Drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Appropriation from Government grants.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms)		
		(3) Appropriation from Government grants.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		Total, Water-supply and drainage—Receipts ..		
		Add—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
		Total, Water-supply and drainage, Ordinary receipts ...		
19296-31	13220.	Grand Total, Public Health ...	14800	

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General.*	Rs.	
		Capital—		
		1. Medical relief—		
514-4-10	9000	Hospitals and dispensaries—		
		(1) Lands and buildings	1440	
46-11-0		(2) Equipment		
560-15-10	9000	Total, Medical relief ...	1440	
		II. Preventive medicine—		
		1. Preventive medicine other than water-supply and fire protection—		
1873-84	100	(1) Lands and buildings	10	
	50	(2) Equipment		
		2. Fire protection—		
		Fire-engine and equipment		
	650	3. Water-supply and drainage—		
		Improvements to tanks, wells, drains, etc.		
		4. Veterinary—Total, Capital charges ...		
4	800	.. Total, Preventive medicine ...	10	
2434-82	9800	Total, Public Health, General ...	1450	
		(ii) *Water-supply and drainage.*		
		1. Water-supply—		
		(1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ...		
		2. Meters—		
		Purchase of meters		
		Total ...		
		3. Drainage—		
		(1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ...		
		Total, Water-supply and drainage, Capital ..		
		Total, Public Health, Capital ...	1450	
2434-8-2	9800			

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General.*		
		Capital—		
		I. Medical relief—		
		Hospitals and dispensaries—		
		(1) Capital receipts		
514-4-10	9000	(2) Appropriations from endowments and contributions.		
		(3) Appropriation from ~~loans~~ Grants ...	1440	
514-4-10	9000	Total, Medical relief ...	1440	
		II. Preventive medicine—		
		1. Preventive medicine other than water-supply and fire protection—		
		(1) Capital receipts		
1873-84	34	(2) Appropriation from ~~loans~~ Grants	---	
1873-84	34	Total ...	---	
		2. Fire protection—		
		Appropriation from loans		
		3. Water-supply and drainage		
		4. Veterinary—Total, Capital receipts ...		
1873-84	34	Total, Preventive medicine ...	---	
~~443~~	116	*Add*—Appropriation from revenue ...	10	
2434-82	9150	Total, Public Health, General ..	1450	
		(ii) *Water-supply and drainage.*		
		1. Water-supply—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		
		2. Meters—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		
		3. Drainage—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Add—Appropriation from water-supply and drainage, Ordinary.		
		Appropriation from revenue ...		
		Total, Water-supply and drainage, Capital ...		
2434 8 2	7150	Total, Public Health, Capital ...	1450	

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Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	Rs.	
		A. Transport.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs—		
		(a) Permanent-way		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ...		
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Motor-services—		
		(1) Maintenance—		
		(a) Staff		
		(b) Contingencies and equipment renewals.		
		(2) Repairs—		
		(a) Roads		
		(b) Buildings		
		(c) Rolling-stock		
		Total, Running charges ...		
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		Total, Transport, Ordinary ...		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(a) Permanent-way		
		(b) Rolling-stock		
		(c) Buildings		
		Total ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		A. TRANSPORT—*cont.*		
		Ordinary.		
		1. Railways—		
		(1) Special tax, including interest		
		(2) Railway earnings		
		(3) Income from investments		
		Total ...		
		Add—Appropriation from depreciation fund ...		
		Deduct—Appropriation to depreciation fund ...		
		Net, Ordinary receipts ...		
		2. Motor services—		
		(1) Special tax, including interest		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ...		
		Add—Appropriation from depreciation fund ...		
		Deduct—Appropriation to depreciation fund ...		
		Net ...		
		Total, Transport receipts ...		
		Deduct—		
		(i) Appropriation to Capital		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ...		
		Capital—		
		1. Railways—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		A. TRANSPORT—*cont.*		
		Capital—*cont.*		
		(2) Equipment		
		(3) Investments made		
		Total ...		
		2. Motor services—		
		(1) Cost of—		
		(*a*) Roads		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ...		
		(2) Equipment		
		(3) Investments made		
		Total ...		
		Total, Transport, Capital ...		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ...		
nil		Total, Markets, etc., Ordinary ...	nil	

Actuals of 192 -23.	Revised Estimate for 192 -23.	Heads.	Budget Estimate for 192 -24.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		A. TRANSPORT—*cont.*		
		Capital—*cont.*		
		2. Motor services—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total Receipts, Transport ...		
		Add—Appropriation from Transport, Ordinary ...		
		Total, Transport, Capital ...		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES		
		Ordinary—		
1952-10-2	1808	1. Markets—		
		(1) Market fees*	1700	
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
1952-10-2	1808	Total ...	1700	
		2. Cart-stands—		
		(1) Cart-stand fees*		
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total ...		
1952-10-2	1808	Total, Receipts, Markets, etc. ...	1700	

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house *owned* by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts."

Actuals of 1921-22	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS	
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary— *cont.*		
		3. Slaughter-houses—		
165-8-0	170.	(1) Staff	175.	
	330	(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings	125	
		(4) Interest on and repayment of debt ...		
165-80	500	Total ...	300	
		Capital—		
		1. Markets—		
- - -	200.	(1) Land and buildings	50.	
		(2) Equipment		
		(3) Investments made		
- -	200	Total ...	50	
		2. Cart-stands—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
		3. Slaughter-houses—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
	200	Total, Markets, etc., Capital ...	50.	

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B.—MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses—		
371-5-10	232.	(1) Slaughter-house fees*	225	
		(2) Income from investments, etc. ...		
		(3) Other receipts		
371-5-10	232	Total ...	225	
~~2016~~		Total receipts recorded in the margin		
		Deduct—(i) Appropriation to Revenue ...		
	168	„ (ii) Appropriation to Markets, etc., Capital.	50	
2327-00	1872.	Net Total, Markets, etc., Ordinary ..	1875	
		Capital—		
		1. Markets—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ...		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		
		Total, Receipts, Markets, etc., ...		
		Add—Appropriation from—		
	168	(*a*) Markets, etc., Ordinary. (*b*) Revenue	50.	
	~~197~~ 168	Total, Markets, etc., Capital ...	50	

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house *owned* by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts."

Actuals of 192 1-22.	Revised Estimate for 1922-23.	Heads	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C. TREE-PLANTING.		
		Ordinary—		
		(1) Staff		
		(2) Contingencies and equipment renewals ...		
		Total ...		
		Capital—		
		Equipment		
		D.—LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment renewals...		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Other items—		
		(1) Staff (Town Surveyor, etc.)		
12-11-6	— —	(2) Contingencies, including survey charges and equipment renewals.		
		Total, Running charges ...		
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		Total, Land Development ..	— —	
12-11-6	— — —			

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs	
		C.—Tree-planting.		
29-2-0	65	Ordinary—		
		Sale of tree produce and avenue clippings ...	50	
		Add—Appropriation from Revenue ...		
		Deduct—Appropriation to (*a*) Tree-planting—Capital.		
		(*b*) Revenue		
29-2-0	65	Total ...	50	
		Capital—		
		Capital receipts		
		Add—Appropriation from (*a*) Tree-planting—Ordinary.		
		(*b*) Revenue		
		Total ...		
		D.—Land Development.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Betterment contributions		
	45	(A) Ground rent G.O 2122 Rtm 3-11-22	40	
		Total ...	40	
		2. Other items—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Income from licence fees—		
222-80	280	(i) Under Act II of 1888	300	
1443-11-6	1120	(ii) Others	1000	
1666-3-6	1400	Total ...	1300	
1666-3-6	1445	Total, Receipts, Land Development ...	1340	
		Deduct—Appropriation to (*a*) Revenue		
		(*b*) Land Development—Capital.		
		Total, Land Development		
1666-3-6	1445		1340	

Actuals of 192 -2 2	Revised Estimate for 192 2-2 3	Heads.	Budget Estimate for 192 3-2 4	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
- - -	98	(4) Investments made . . ... Refunds.	- - - -	
	98	Total ..		
		2. Other items—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ...		
		Total, Land Development, Capital ...	nil	
	98			
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Staff—		
		2. Contingencies and equipment renewals ...		
		3. Repairs to buildings		
		Total ...		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ...		
		Total—Other Remunerative Enterprises ...		

Y. Thundaraman 23-3-23
K.S. Chairman
24/3/23

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs.	
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
263·29	145	1. Town-planning Act schemes—		
		(1) Sale-proceeds of land	250	
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
253 29	145	Total ...	250	
		2. Other items—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ...		
253 29	145	Total receipts ...	250	
		Add—Appropriation from Land Development—Ordinary.		
253 29	145	Total, Land Development ..	250	
		E.—OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contributions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ...		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ...		
		Add—Appropriation from Other Remunerative Enterprises—Ordinary.		
		Total—Other Remunerative Enterprises ...		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	III. REVENUE ACCOUNT.	Rs.	
1239-10-5	12902 25	1. Collection charges— (a) Staff—	13002 60	
445-4-6	3985-	(b) Contingencies and equipment renewals.	140.	
		2. Repayment of Government grants for wiping off deficit.		
		3. Contributions to other local bodies		
1914-14-11	4250	Total ...	1500	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Debits, if any		

Yo Ramanarasu Chairman
KP 24/3.

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	III. REVENUE ACCOUNT.	Rs.	
10387-1-5	13500	(*a*) Taxation—		
		1. Property-tax	20000	
		2. Land-cess	- -	
8094-00	2100	3. Profession-tax	2200.	
448-00	400	4. Tax on companies	450	
		5. Tax on servants	- - -	
152-00	120	6. Warrant and distraint fees, etc.	120.	
		7. Interest on arrears of revenue	- - -	
31-6-5	- - -	(*b*) Miscellaneous Revenue—		
		8. Lapsed deposits	- - -	
614-80	11900.	9. Fees, fines and forfeitures (other than those credited to service heads).	800.	
		10. Fishery rents		
		11. Surplus from Provident Fund		
		(*c*) Appropriations to be made		
		12. *Add*—Appropriation from—		
		(i) Remunerative Enterprises Account ...		
		(ii) Government grants account for wiping off deficit.		
		(iii) Endowments and contributions* ...		
138888-15-10	28020	Total ...	23570	
		(*d*) Deductions to be made	-	
13195-15-3	13734	13. *Deduct*—Appropriations to—		
		(i) † Service account—Ordinary	19973	
423-11-7	812-70	(ii) † Service account—Capital	410	
		(iii) Remunerative Enterprises Account—Ordinary.		
		(iv) Remunerative Enterprises Account—Capital.		
100-15-8		(v) *Refunds*		
14028-10-4	14547-70	Total Deductions ...	20383	
131-10-8	13470-90	Net Total Credits ...	3187	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
3-7-10	4.	Receipts from—		
		(1) Endowments	5.	
		(2) Contributions from—		
		(*a*) Private individuals		
209-2-8		(*b*) Local bodies		
3 7 10 / 209-2-8	4	Total ...	5.	

Yathindranath
Chairman
4/2/23

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).

† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2	Remarks.
Rs.	Rs.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	Rs.	
		Capital— Debits, if any		
		Total ..		

nil

Lothundaram
Chairman
24/3/28.

Actuals of 1921-22	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Deduct—Appropriations to—		
		(i) Management ... (a) From (1) ...		
		(b) „ (2) (a) ...		
		(c) „ (2) (b) ...		
		(ii) Communications ... (a) „ (1) ...		
		(b) „ (2) (a) ...		
5-13-0	6-00	(c) „ (2) (b) ...		
		(iii) Education ... (a) „ (1) ...	5.	
		(b) „ (2) (a) ...		
		(c) „ (2) (b) ...		
		(iv) Public Health (a) „ (1) ...		
209-2-8		(b) „ (2) (a) ...		
		(c) „ (2) (b) ...		
		(v) Remunerative enterprises. (a) From (1)		
		(b) „ (2) (a)		
		(c) „ (2) (b)		
		(vi) Revenue ... (a) From (1) ...		
		(b) „ (2) (a) ...		
		(c) „ (2) (b) ...		
		(vii) Others ... (a) „ (1) ...		
		(b) „ (2) (a) ...		
		(c) „ (2) (b) ...		
214-15-8	6.	Total deductions ...	5	
-(2-5-2)	-(2-00)	Net Ordinary ...	---	
		Capital—		
		Receipts from—		
		(1) Endowments		
		(2) Contributions		
		(a) Private individuals		
		(b) Local bodies		
		Deduct—Appropriations to all accounts—		
		(a) From (1)		
		(b) „ (2) (a)		
		(c) „ (2) (b)		
		Total deductions ...		
		Net Capital ...		

Yathrudanam
Chairman
24/3/23

Actuals of 192 1-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
		Debits, if any		
		Total ...		
		VI. LOANS ACCOUNT.		
		Debits, if any		
		Total ...		
		VII DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(a) Recoveries of service payments		
		(b) Deposits of sinking funds		
	- - -	(c) Provident fund (excluding investment) deposits.	200.	
34-2-0	50.	(d) Depreciation fund	400.	

Chairman
24/3/23

Actuals of 1921-22	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.		RS.	
		V. GOVERNMENT GRANTS ACCOUNT.		
10101-0-1	19250	Receipts from Government grants	9950	
		Deduct—Appropriations to—		
- - -	-	(1) Management		
- -	2250-00	(2) Communications	2250	
8[illegible]4-3	7973-90	(3) Education...	6231	
7992-2-2	9235-00	(4) Public Health	1440	
	1	(5) Remunerative enterprises		
		(6) Revenue		
16143-9-5	19258-9-0	Total deductions ...	9941	
-(6042-9-4)	-(8-9-0)	Net ...	9	
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education...		
		(4) Public Health		
		(5) Remunerative enterprises		
		Total deductions ...		
		Net ...		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(*a*) Recoveries of service payments		
		(*b*) Deposits of sinking funds		
	80.	(*c*) Provident fund (excluding investment) deposits.	150.	
	150.	(*d*) Depreciation fund	200	
		Sundry receipts—		
		Add—Appropriations from other accounts—		
		Deduct—Appropriation to other accounts—		
		Net ...	350.	
- -	230.			

Chairman

24/3

Actuals of 192 1-22.	Revised Estimate for 1922-23.	Heads	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
2740-13-5	2500	(*e*) Deposits—		
314-11-6	350.	(1) By ~~President or~~ Chairman ...	3000	
		(2) By ~~Engineer~~— Garnes for recruit	600.	
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ...		
3089-10-11	3900	Total ...	4500.	
		B. ADVANCES.		
---	85	(i) Advances recoverable	50.	
5-00	---	(ii) Permanent advances	---	
		(iii) Engineers' miscellaneous advances ...		
		(iv) Engineers' stock		
5-00	85	Total ...	50.	
3094-10-11	3985	Grand Total ...	4550	

Y. Narendarrao
Chairman
20/3/23.

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
		(*e*) Deposits—		
3464-0-4	2300	(1) By ~~President or~~ Chairman	750.	
240-0-0	450	(2) By ~~Engineer~~ Camels.	400.	
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books		
3737-0-1	2980	Total ...	1500	
		B. ADVANCES.		
23-2-6	80	(i) Advances recoverable	50.	
50-0-0	---	(ii) Permanent advances	---	
		(iii) Engineers' miscellaneous advances ...		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury		
73-2-6	80	Total ...	50	
3810-2-7	3060	Grand Total ...	1550	

Yatindaranath Sachy
Chairman
24/2/23

Explanatory Statements.

Loans Statement.

Heads.	Amount of loan outstanding at the beginning of the year	Amount of loan taken during the year.	Total.	Amount repaid during the year.	Balance of loan outstanding at the close of the year.
	RS.	RS.	RS.	RS.	RS.
I. SERVICES ACCOUNT—					
A. Management					
B. Communications					
C. Education—					
(i) Elementary					
(ii) Education other than Elementary.					
D. Public Health—					
(i) General					
(ii) Water-supply and Drainage ..					
II. Remunerative Enterprises Account ..					
Total ..					

Nil

Yours sincerely
Chairman
24/8/23

Explanatory Statements—*cont.*

(2) *Loans Appropriation Statement.*

Heads.	Unspent balance of loan at the beginning of the year.	Receipts during the year.	Total [column (2) + column (3)].	Expenditure during the year.	Balance of loan at the close of the year.
(1)	(2)	(3)	(4)	(5)	(6)
I. SERVICE ACCOUNT.					
A. MANAGEMENT.					
B. COMMUNICATIONS.					
C. EDUCATION.					
(i) Elementary					
(ii) Education other than Elementary ..					
D. PUBLIC HEALTH.					
(i) General					
(ii) Water-supply and drainage ..					
II. REMUNERATIVE ENTERPRISES ACCOUNT.					
A. Transport					
B. Markets, cart-stands and slaughter-houses.					
C. Tree-planting					
D. Land development					
E. Other remunerative enterprises ..					
Grand Total					

G. Veerabarao Garu
Chairman
24/8/73

1923-24 48

Depreciation Statement.

Heads.	Assets.		Capital expenditure since acquisition or construction.	Total capital expenditure	Annual depreciation reserve.		Amount that ought to have been put into reserve including current year's amount.	Expenditure on repairs.		Balance [column (8) minus column (10)].	Remarks.
	Nature and year of acquisition or construction.	Value.			Percentage.	Amount.		Current year.	Progressive.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. SERVICE ACCOUNT.											
A. MANAGEMENT.											
Buildings											
B. COMMUNICATIONS.											
Bridges											
Rest-houses											
Choultries											
Lighting											
Tools and plant											
Total ..											
C. EDUCATION.											
Buildings											
Equipment											
Total ..											
D. PUBLIC HEALTH.											
Hospital buildings											
Equipment											
Conservancy plant → 1922-23 ..	— →	549-12-5	-	--	--	--	150-	200-	50	649-12-5	
Conservancy plant → 1923-24	—	649-12-5	-	-	-	-	549-12-5	700	700	149-12-5	
Vaccination buildings											
Cattle-shed, etc.											
Water-works, buildings and plant ..											
Drainage plant, pumping stations, etc.											
Equipment											
Total ..											
II. REMUNERATIVE ENTERPRISES ACCOUNT.											
A. RAILWAYS.											
Rolling-stock											
Permanent-way											
Total ..											
B. MARKETS, ETC.											
Market buildings											
Slaughter-house buildings											
Grand total ..											

Yo Kind Guard
Asst.
Chairman

1923-24 · Demand, Collection and

Number.	Items	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	Tax Resources.						
1	Land cess (a) General .. (b) Education ..						
2	Property / House tax (a) General .. (b) Water and Drainage. (c) Lighting . (d) Railway .. (e) Education ..	3000.	19400	22400	2600	17400	20000
3	Tax on companies (a) General .. (b) Education ..	50.	500	550	50	400	450
4	Profession tax (a) General .. (b) Education ..	550	2100	2650	450	1750	2200
5	Tax on carriages and animals ..	750	12,00	1950	470	930	1400
6	Tax on carts	575	2615	3190	505	2535	3040
7	Tax on servants						
8	Pilgrim tax						
	Non-Tax Resources.						
9	Tolls	--	6890	6890	-	6856	6856
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	425	660	1085	390	510	900
14	Sale of rubbish	-	191	191	-	191	191
15	Licence fees	500.	800	1300	425	575	1000
16	Charges for medicines	60	190	2303 1053.	50	120	170
17	Sewage farm rents						
18	Fees for fairs	-	55	55	-	50	50
19	Market fees	-	1400	1400	-	1400	1400
20	Cart stand fees						
21	Slaughter-house fees		225	225		225	225
22	Fishery rents						
23	Warrant and distraint fees	90	70	160	65	55	120
	Total ..	6000.	36586	42586	5005	33331	38336

42586.

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance. Arrears.	Balance. Current.	Balance. Total.	Remarks.
400		100	1900	2000	✓
50			50	50	✓
50		100	300	400	✓
250		80	220	300	✓
50		20	50	100	✓
--		-	-	--	✓
65		20	100	120	✓
-		-	-	--	✓
25		50	225	275	✓
20		5	45	50	✓
		--	5	5	✓
		--	--	--	✓
		--	--	--	✓
20		5	15	20	✓
~~940~~ 2940	--	380	~~2940~~	~~3320~~ 3320	

14

Yo Rmundaram 24/3 Chairman

KS 24/3/23.

Statement of Liabilities and Assets on 31st March 192 3.

Heads.	Amount. Rs.	Heads.	Amount. Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government		(a) Cash	
(b) From public..		(b) In Treasury ..	.. 25164-2-9
		(c) In Bank	
		Total	.. 25164-2-9
Total ..		(ii) Provident Fund—	
		Investments Savings Bank..	960-00
		Central bank Hospel —	3000-0-0
		Total	.. 3960-0-0
(ii) Provident Fund—		(iii) Deposits— Security	
(a) Cash	.. 960-00	(a) Postal Savings Bank : ..	400-00
(b) Investments ..	.. 3000-00	(b) Government Promissory Notes.	
		(c) Land or other Securities ..	
		Central bank Hospel	500-0-0
Total	.. 3960-00	Nine hundred Total only. ..	900-00
		(iv) Sinking Fund Investments ..	
		(v) Other Investments	
		(vi) Funded capital of endowed institutions —securities and landed property.	
(iii) Deposits	.. 2306 3-3	(vii) Value of land and buildings ..	46862-00
(iv) Funded capital of endowed institutions.	250-00	(viii) ,, tools and plant	9100-0-0
(v) Cash balance of endowed institutions ..	1-13 4	(ix) ,, live-stock	
(vi) Cash balance of special accounts .. Games account	129-3-0	(x) ,, furniture	5600-00
(vii) Other amounts		(xi) Arrears of taxes	6000-00
Security of municipal employees ———	900-00	(xii) Other assets Library books	2000-0-0
		(xiii) Advances recoverable--	69962
		(a) Permanent	75-0
	4584 3-7	(b) Other	5-0
Grand Total	.. 8547 37	Total	.. 80-0-0
		Grand Total	.. 10,006-3

Upto the above date audited by us

Chairman 24/3/23

Ks
24/3/23.

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at 1922-23		Hospital at 1923-24		Dispensary at		Dispensary at	
	For the month year	Up to the month year	For the month	Up to the month.	For the month.	Up to the month	For the month.	Up to the month.
Debits.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Staff—								
(a) Medical Subordinates— (i) Civil Assistant Surgeons			2146	-				
(ii) Civil Apothecaries and Sub-Assistant Surgeons.	1026	-						
(b) Medical practitioners	--	--	--	--				
(c) Nurses and Midwives	420	-	425	--				
(d) Clerks and Servants	1336	--	1360	--				
(e) Contribution for Pension	50	--	110	..				
(f) Contribution for Provident fund ..	..	..	..	..				
(g) House-rent Allowances	140	--	180	--				
(h) Travelling Allowances	--	--	--	--				
2. (a) Contingencies—								
(b) Equipment renewals	2321	--	2654	--				
3. Repairs to Buildings	102	--	75	--				
	75	--	--	--				
Contributions to the local bodies	220	--	150					
Total ..	5720	..	7100					
Credits.								
al receipts	2256	--	1170					
Net debits ..	3464		5930					

Yo Thundaman 2/July

Chairman.

C.F. 9-24-34-4-4-21.

DEPARTMENT.

Received ... 192 *Registered* 12690 192 .

Subject.

Budget- Hospet Municipality 1923-24.

ENCLOSURES.
No. .....
Spare copies .....

S.C No. 11/23.

Station Hospet. , *Dated the* 21-5-1923. 192 .

L.R.Dy.

From (Name) Devan Bahdur T. Kothandram Naidu Garu,

(Designation) Chairman Municipal Council,
Hospet.

To The Secretary to the Government of Madras,
Local and Municipal -- Department.
Madras.

Sir,

I have the honour to forward herewith the statem-ment prescribed in the appendix to G.O.No. 257 L.M. dated ----- 26-1-23 as desirec in G. O. Memo No 12095-1-L.M. dated 17-5-23.

I have the honour to be

Sir,

Your most obedient servant.

Chairman.

22/5/23

E.—Government grants (Credits).

Service. (1)	Actuals, 1921–22. (2)	Revised estimate, 1922–23. (3)	Budget estimate, 1923–24. (4)	Departmental recommendations. (5)	Amount approved by Government (to be left blank by the local body). (6)	Remarks. (7)
II. Communications—						
(i) Ordinary						
(1) Trunk road	-	2179	2250	2250		
(2) Other roads						
(ii) Capital						
III. Education—						
(*a*) Elementary						
(i) Under section 37 ..						
(ii) Under the proviso to section 37.	3825	3131	3891	3891		
(*b*) Secondary and others ..						
(i) Ordinary	3887	2340	2309	2309		
(ii) Capital	584	2200	..			
IV. Public Health—						
(*a*) Medical relief						
(i) Ordinary						
(1) Staff						
(2) Others						
(ii) Capital	540	9400	1500	1440 60		
(*b*) Preventive Medicine ..						
(i) Ordinary						
(ii) Capital						
(*c*) Water-supply and drainage—capital.						
V. Other grants—						
(i) Ordinary	265					
(ii) Capital	10000					
Grand total ..	10101	19250	9950	9950		

Yo Thimmanna
Ks 2/1/5- Chairman

BUDGET ESTIMATE OF Hoshe

A.—Ordinar

Services.	Total Expenditure.			Service Receipts.			Government servi	
	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	Actuals, 1921–22.	Revi estim 1922–
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I.—Management.	4513-14-3	4910-00	4900	376-14-3	400	100	-	
II.—Communications (including lighting, etc.).	7248-8-4	7400	7640	10742-8-6	10705	10910	7[illegible]	229
III.—Education.								
(i) Elementary	4397-12-7	5960	6060	96-5-0	2.		2615-7-2	309
(ii) Secondary and others ..	8404-11-5	11225	14200	4933-8-3	6000.	5990	2787-1-0	235
IV.—Public Health.	19296-3-1	13220	14800	1482-11-3	4180.	2126	5604-5-9	
(i) Medical relief								
(ii) Preventive Medicine ..								
(iii) Water-supply and drainage.								
Total ..	43861-26	42715	43600	17631-12-3	21287	19126	11006-12-2	76

Difference between 'total expenditure' and the total of service receipts

(*a*) Total expenditure on services from general revenues (figure in column 16) .. .. ..

(*b*) Total net revenues from taxation and miscellaneous items. [Total of items (*a*) Taxation and (*b*) Miscellaneous

(*c*) Difference [(*b*) — (*a*)] .. ..

Appropriations to general revenues from—

(*d*) Remunerative enterprises .. ..

(*e*) Government grants, etc. .. ..

(*f*) Net ordinary surplus or deficit [total of (*c*), (*d*) and (*e*)] .. ..

(*g*) Capital expenditure on services from general revenues .. ..

(*h*) Opening balance (under revenue account) .. ..

(*i*) Closing balance do. .. ..

(*j*) Uncollected arrears expected at the end of 1923–24 .. ..

(*k*) Outstanding liabilities expected at the end of 1923–24 .. ..

(*l*) Diversions of earmarked funds not possible of adjustment before the close of 1923–24 .. ..

871—27-1-23.

~~DISTRICT BOARD~~ MUNICIPAL COUNCIL FOR 1923-24.

ry Expenditure

GRANTS FOR ICES.		ENDOWMENTS AND CONTRIBUTIONS.			APPROPRIATION FROM GENERAL REVENUES.*			REMARKS. (Any large variations among the actuals of 1921-22, the revised estimate for 1922-23, and the budget estimate for 1923-24 should be explained in this column.)
ised ate -24	Budget estimate, 1923-24.	Actuals, 1921-22.	Revised estimate, 1922-23.	Budget estimate, 1923-24.	Actuals, 1921-22.	Revised estimate, 1922-23.	Budget estimate, 1923-24.	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
					4137.	4510.	4800.	
50.	2250.				-(3494-12)	-(5555)	-(5520)	
90	3891				1686-05	2868	2169.	Women Hindu Girls' School transferred to municipal management
54.	2360	5-13-0			678-9-2	2875	5800.	Higher forms opened & now the School is a full blown one
		209-2-8			12000-1-0	9039	12674	provision for increased number of beds and an assistant Surgeon made.
69	8501	214-15-8	-	-	15000-1-0	13737	19973	

...government grants for services, and endowments and contributions. Provincial Committee. = 19973

... . = 22070

[...ns revenue minus collection charges in the revenue account.] = 2097

.. .. = . . .

.. .. = . . .

.. .. = 2097

. 410

. 12155-7-6

13781-4-9. RS 13781-4-9.

3320 —0—0

Chairman

B.—Capital expenditure.

	1922-23	1923-24
		Rs.
(a) Total capital expenditure	13090	1902-11
(b) Amount met from loans, Government grants, etc.	11567-9-0	1440-0
(c) Net expenditure from general revenues [(a)—(b)].	812-7-0	410
(d) Opening balance	702-00	52
(e) Closing balance	52-00	---
(f) Difference	---	---

C.—Remunerative enterprises (Ordinary).

	1922-23	1923-24
	Rs.	
(a) Opening balance	7243-3	10126-11-3
(b) Total receipts	3550-00	3315-0-0
(c) Total	10793-11-0	13440-11-3
(d) Total expenditure	668-00	350-00
(e) Amount appropriated to general revenues.	---	
(f) Closing balance	10125-11-3	13090-11-3

D.—Loans.

Purpose of the loan.	Total amount of the loan taken.	Amount outstanding at the end of 1922–23.	Amount of annual instalment fixed for the repayment of the loan.	Provision made in the Budget estimate for 1923–24 for the repayment of the loan.
(1)	(2)	(3)	(4)	(5)

nil

nil

Yes Thandavaraya Gajapathi
Yes Chairman 21/5
21/5/23.

L.C.9

Cno. 8382. from the Civic Hospet Sl.no. 11/23 & 24.3.23

Hospet Municipal Borough.

Vs.

The Council has no loans to be provided for.

2. Credit has been taken for a trunk road grant of Rs 2250 while the amount allowed is only Rs 2180. The excess of Rs 70 with have to be cut-out. Credit has also been taken for a grant of Rs 14440 under Medical Relief - Capital. The amount allowed to stand provisionally as the work as an out-patient theatre is now under Construction towards which a part grant of Rs 10,000 has been sanctioned. The actuals for 21-22 show Rs 514 and the Revised Estimate for 22-23 Rs 9100. The other grants seem unobjectionable and may stand.

3. The arrears of taxes expected at the close of the year are Rs 3320 which is nearly 8% of the total demand. The Municipal Council and the Chairman may be asked to push through the collections with more vigour.

4. The net revenue under Taxation is estimated at Rs 22070 while the expenditure

proposes under both ordinary and Capital amounts only to Rs 20383. Thus, the anticipated profit on working is Rs 1687. The Rev account finally closes with a balance of Rs 13085 or 30% of the estimated ordinary receipts.

19973
4.0
20383

22070
20383
1687

5. The remarks of the departmental heads on the budget have not been received. The chairman may be asked to expedite them.

6. Draft below for approval.

Loss
19/5/23.

LJM 21/5

Lee. M 22.5.23.

Mem. 7
22/5

L.S.G

Circ. 8888. from the Civil Hospch. Lr. no. 11/28 dt 24.3.28.

Hospet Mun. Branch.

Circ 8888 / 1203 of 28 / 23
Mis.

Recorded.

2. Credit has been taken in the budget for a bunk road grant of Rs 2250. It should be reduced to Rs 2180 which is the maximum grant payable to the Hospet Municipal Council for that purpose.

3. The arrears of taxation etc expected at the close of the year are shown as Rs 3320 or nearly 8 p.c of the total demand; ~~which is large~~. The Chairman should push on the collections with greater vigour so as to reduce the arrears as far as possible.

4. Copies of the remarks of the S.G the I.E the D.P.I & the D.P.H should be furnished to the Govt early with information as to

How far these recommendations have been given effect to.

19/5/28

21/5

22/5/28

To

The Secretary
Base Hospital
Camp of Bellary

C.F. 9-24,264-4-1 21.

DEPARTMENT.

14620

Received 20 JUN 1923 192 . *Registered* ..... 192 .

Subject.

As, Leg.

Files cirls Leo. 1203 dm
q 28.6.23.

Leg 21.6.23. Hea 22623

Rexxxxxdxxxxxxxxxxxxxxxx

Forwarding a copy of the Director's remarks on the educational budget for 1923-24.

ENCLOSURES.
No. one
Spare copies

S.C. No. 11-AccTs of 1923.

Station Hospet. *Dated the* 17th June 1923. 192 .

M.R.Py.

From (Name) Devan Bahdur T.Kothandaram Naidu Garu,

(Designation) Chairman Municipal Council.

Hospet.

To The Secretary to the Government of Madras,

Local and Municipal ----Department.

Madras.

Sir,

I have the honour to forward herewith a copy of the Director of Public Instructions letter No. R.O.P. 38-B-2-(22-23) (A) dated 6-4-1923 containing his remarks on the ---- budget of the Municipality for the year 1923-24.

2. The ramrks of the Surgeon general will be -- communicated shortly on receipt of them from that officer.

I have the honour to be
Sir,
Your most obedient servant.

T. Chairman.

Chairman.

17.6.23

1876

Municipal Office. Hospet.

Dated 16-6-1923.

Copy fm of the letter No. R.Op.38-B-2/ 22-23(A) dated 6-4-23 of the . rector of Public Instructions

---

Ref:-. Your endorsement S.C.No, 11-23 dated 26-3-1923.

The following remarks are offered

2. Staff:-.

The increased provision made in the budget --- estimate may stand subject to the condition that no extra ------ expenditure is incurred without obtaining proper sanction.

3. Appropriation from grants. The credit taken under the revised estimate for 1922-23 may be reduced to Rs2340 with ----- reference to the actual amount paid during 1922-23 and the --een credit taken in the budget estimate for 1923-24 may stand subject to adjustment on receipt of the net cost statement.

(sd).x x x
for Director of Public Instructions

/True Copy./.

K.G. Chairman Jant-